

A3131. Expenditure Over Threshold (AP)

Department Family	Entity	Date	Expense Type	Expense Area	Supplier	Transaction Number	AP Amount	Description	Supplier Postcode	Supplier type	Contract Number	Project code	Expenditure type	VAT Registration Number	Purchase Invoice Number
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Other Public Sector	COMMISSIONING PROGRAMMES	CALDERDALE METROPOLITAN BOROUGH COUNCIL	3127581	91,421.60	RECURRENT PROGRAMMES	HX1 1TP						NI2151640
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Voluntary Sector	COMMISSIONING RESERVE	VOLUNTARY ACTION CALDERDALE	3277578	27,500.00		HX1 5AY						NI21027640
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Other Public Sector	COMMISSIONING RESERVE	CALDERDALE METROPOLITAN BOROUGH COUNCIL	3277581	58,373.58		HX1 1TP						NI2104424
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Other Public Sector	COMMISSIONING RESERVE	CALDERDALE METROPOLITAN BOROUGH COUNCIL	3277594	278,000.00		HX1 1TP						NI2105388
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Other Public Sector	COMMISSIONING RESERVE	CALDERDALE METROPOLITAN BOROUGH COUNCIL	3277607	50,000.00		HX1 1TP						NI2105443
Department of Health	NHS Calderdale CCG	31/07/2021	CBM- PCN DES CARE COORDINATOR	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277623	3,399.65		HX1 4IG						NI2105979
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Clin Pharmacist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277623	11,249.47		HX1 4IG						NI2105979
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Physiotherapist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277623	8,964.72		HX1 4IG						NI2105979
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277623	5,655.22		HX1 4IG						NI2105979
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PCN DES PHARMACY TECHNICIANS	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277623	2,807.86		HX1 4IG						NI2105979
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PCN DES Paramedic Advanced Practitioner	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277623	8,437.08		HX1 4IG						NI2105979
Department of Health	NHS Calderdale CCG	31/07/2021	CBM- PCN DES CARE COORDINATOR	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277628	7,375.75		HX1 4IG						NI2106061
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Clin Pharmacist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277628	6,968.40		HX1 4IG						NI2106061
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Physiotherapist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277628	8,964.72		HX1 4IG						NI2106061
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277628	5,797.65		HX1 4IG						NI2106061
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PCN DES Paramedic Advanced Practitioner	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277628	8,437.08		HX1 4IG						NI2106061
Department of Health	NHS Calderdale CCG	31/07/2021	CBM- PCN DES CARE COORDINATOR	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277632	2,878.59		HX1 4IG						NI2106062
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Clin Pharmacist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277632	10,939.52		HX1 4IG						NI2106062
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Physiotherapist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277632	8,964.72		HX1 4IG						NI2106062
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277632	6,119.08		HX1 4IG						NI2106062
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PCN DES PHARMACY TECHNICIANS	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277632	2,815.34		HX1 4IG						NI2106062
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PCN DES Paramedic Advanced Practitioner	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277632	8,437.04		HX1 4IG						NI2106062
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Clinical Other	LOCAL ENHANCED SERVICES	PENNINGE GP ALLIANCE	3277632	15,227.85		HX1 4IG						NI2106062
Department of Health	NHS Calderdale CCG	31/07/2021	CBM- PCN DES CARE COORDINATOR	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277638	2,762.31		HX1 4IG						NI2106065
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-APMS PCN DES Physician Assoc	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277638	8,964.72		HX1 4IG						NI2106065
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Clin Pharmacist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277638	6,803.84		HX1 4IG						NI2106065
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277638	6,343.25		HX1 4IG						NI2106065
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Paramedic Advanced Practitioner	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277638	8,437.05		HX1 4IG						NI2106065
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Clinical Other	LOCAL ENHANCED SERVICES	PENNINGE GP ALLIANCE	3277638	2,762.31		HX1 4IG						NI2106065
Department of Health	NHS Calderdale CCG	31/07/2021	CBM- PCN DES CARE COORDINATOR	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277649	14,245.29		HX1 4IG						NI2106057
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-APMS PCN DES Physician Assoc	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277649	4,375.62		HX1 4IG						NI2106057
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Clin Pharmacist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277649	18,216.10		HX1 4IG						NI2106057
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Physiotherapist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277649	8,964.72		HX1 4IG						NI2106057
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277649	8,964.72		HX1 4IG						NI2106057
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PCN DES PHARMACY TECHNICIANS	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277649	1,285.23		HX1 4IG						NI2106057
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Clinical Other	LOCAL ENHANCED SERVICES	PENNINGE GP ALLIANCE	3277649	1,209.03		HX1 4IG						NI2106057
Department of Health	NHS Calderdale CCG	31/07/2021	CBM- PCN DES CARE COORDINATOR	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277656	2,886.51		HX1 4IG						NI2106056
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Clin Pharmacist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277656	10,127.48		HX1 4IG						NI2106056
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Physiotherapist	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277656	8,964.72		HX1 4IG						NI2106056
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-GMS PCN DES Soc Prescribing	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277656	5,490.26		HX1 4IG						NI2106056
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PCN DES PHARMACY TECHNICIANS	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277656	2,807.86		HX1 4IG						NI2106056
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PCN DES Paramedic Advanced Practitioner	PRC DELEGATED CO-COMMISSIONING	PENNINGE GP ALLIANCE	3277656	8,437.08		HX1 4IG						NI2106056
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Clinical Other	LOCAL ENHANCED SERVICES	PENNINGE GP ALLIANCE	3277656	183.63		HX1 4IG						NI2106056
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Clinical Other	LOCAL ENHANCED SERVICES	HERBEN BRIDGE GROUP PRACTICE	3277669	41,638.43		HX7 7B2						COVDI012
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	BMI HEALTHCARE LTD	37828477	61,578.65		SK3 0DN						IA072101802T
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Independent Sector	ACUTE COMMISSIONING	SPIRE HEALTHCARE LTD	37828478	435,225.17		RGL 9PL						02TEUICFPF212204
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Commercial Sector	OUT OF HOURS	LOCAL CARE DIRECT	37829787	149,222.67		HE2 1GQ						38594
Department of Health	NHS Calderdale CCG	31/07/2021	Rates	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	37326564	8,575.81		EC2V 7NG						156725100
Department of Health	NHS Calderdale CCG	31/07/2021	Rent	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	37326654	45,915.98		EC2V 7NG						156725100
Department of Health	NHS Calderdale CCG	31/07/2021	Contr Estate Management	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	37326655	7,058.17		EC2V 7NG						156725100
Department of Health	NHS Calderdale CCG	31/07/2021	Service Charge	ESTATES AND FACILITIES	NHS PROPERTY SERVICES LTD	37326655	23,649.71		EC2V 7NG						156725100
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Commercial Sector	IMPROVING ACCESS TO PSYCHOLOGICAL THERAPIES	VITA HEALTH SOLUTIONS LTD	37326656	65,000.00		SE18 2BB						SNV00119
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec NHS Trust-Contract Baseline	ACUTE COMMISSIONING	WEST LANCSHIRE HOSPITALS NHS TRUST	37330309	72,819.00		BB3 0FP						654913235
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec Fdn Trust-Contract Baseline	ACUTE COMMISSIONING	BRADFORD TEACHING HOSPITALS NHS FOUNDATION TRUST	37330310	368,268.00		WF3 1WE						104048-08-JUL-2021
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec Fdn Trust-Contract Baseline	ACUTE COMMISSIONING	CALDERDALE & HUDDERSFIELD NHS FOUNDATION TRUST	37330311	12,801,989.00		HD3 3EA						104048-08-JUL-2021
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec NHS Trust-Contract Baseline	ACUTE COMMISSIONING	LEDS TEACHING HOSPITALS NHS TRUST	37330312	600,845.00		LS19 7TF						654944112
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec NHS Trust-Contract Baseline	ACUTE COMMISSIONING	LEDS TEACHING HOSPITALS NHS TRUST	37330312	600,845.00		LS19 7TF						104048-08-JUL-2021
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec NHS Trust-Contract Baseline	ACUTE COMMISSIONING	MOY YORKSHIRE HOSPITALS NHS TRUST	37330313	43,362.00		WF1 4DG						654987783
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec NHS Trust-Contract Baseline	ACUTE COMMISSIONING	PENNINGE ACUTE HOSPITALS NHS TRUST	37330314	44,479.00		BB3 0FP						104043-08-JUL-2021
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec Fdn Trust-Contract Baseline	ACUTE COMMISSIONING	SOUTH WEST YORKSHIRE PARTNERSHIP NHS FOUNDATION TRUST	37330315	2,066,704.00		WF3 1WE						104040-08-JUL-2021
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec Fdn Trust-Non Contract	NCAS/DATS	MANCHESTER UNIVERSITY NHS FOUNDATION TRUST	37330316	43,737.00		M41 5SE						104039-08-JUL-2021
Department of Health	NHS Calderdale CCG	31/07/2021	Hcare Sv Rec NHS Trust-Contract Baseline	AMBULANCE SERVICES	YORKSHIRE AMBULANCE SERVICE NHS TRUST	37330317	1,064,500.00		WF2 0XQ						104044-08-JUL-2021
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Independent Sector	COMMISSIONING RESERVE	NORTHPOINT WELLBEING LTD	37345911	280,404.50		LS10 1JH						HC144671
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Independent Sector	NON RECURRENT PROGRAMMES	FOUR SEASONS HEALTH CARE LTD	37345944	95,834.76		DL1 1RW						927365991
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Clinical Other	GP FORWARD VIEW	PENNINGE GP ALLIANCE	37345995	100,834.20		HX1 4IG						NI2106442
Department of Health	NHS Calderdale CCG	31/07/2021	Clinical&Medical-Clinical Other	LOCAL ENHANCED SERVICES	TODMORDEN GROUP PRACTICE	37346113	30,726.68		OL14 5RN						33
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PMS Contract Value	PRC DELEGATED CO-COMMISSIONING	BEECHWOOD MEDICAL CENTRE	37390455	145,694.72	Expend Balance - PMS Baseline (PMS)	HX2 8AL						60700008199
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PMS DES OQAR in hrs urgentcare	PRC DELEGATED CO-COMMISSIONING	BEECHWOOD MEDICAL CENTRE	37390455	163.5	CBM-PMS ES OQAR in hrs urgentcare	HX2 8AL						60700008199
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PMS DES Learn Dsbly Hlth Chk	PRC DELEGATED CO-COMMISSIONING	BEECHWOOD MEDICAL CENTRE	37390455	140	Learning Disability Hlth Chk DES (PMS)	HX2 8AL						60700008199
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PMS PCN DES Participation	PRC DELEGATED CO-COMMISSIONING	BEECHWOOD MEDICAL CENTRE	37390455	1,312.65	CBM-PMS PCN DES Participation	HX2 8AL						60700008199
Department of Health	NHS Calderdale CCG	31/07/2021	CBM-PMS PCO Other	PRC DELEGATED CO-COMMISSIONING	BEECHWOOD MEDICAL CENTRE	37390455	5,679.00	CBM-PMS PCO - CQC reimbursement	HX2 8AL						60700008199</

